NOTICE OF BUDGET HEARING
RAFT RIVER FIRE PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN that a budget hearing will be held on the **8th day of August, 2023, at 7:00 P.M.** at the Raft River Fire Building, 65 W 1st Street North, Malta, Idaho.

A copy of the RAFT RVER FIRE PROTECTION DISTRICT BUDGET for the year 2023-2024 will be posted and may be inspected at the above-named establishment prior to the hearing.

RAFT RIVER FIRE PROTECTION DISTRICT
APPROVED ESTIMATED BUDGET
2023-2024

ESTIMATED EXPENDITURES
OCTOBER 1, 2023– SEPTEMBER 30, 2024

ITEM	ESTIMATE
STATE INSURANCE FUND	$ 662.00
COMPREHENSIVE LIABILITY	$ 3,900.00
EQUIPMENT REPAIRS AND MAITENANCE	$ 6,900.00
FIRE VOLUNTEER TRAINING	$ 1,500.00
EMT TRAINING	$ 2,000.00
OFFICE AND COMMUNICATION EXPENSES	$ 3,580.00
GAS AND FUEL EXPENSES	$ 4,500.00
UTILITES	$ 4,600.00
LEGAL	$ 3,000.00
ADMINISTRATIVE EXPENSES	$ 5,400.00
BUILDING AND EQUIPMENT EXPENSES	$ 6,587.00
AMBULANCE EQUIPMENT AND SUPPLIES	$ 5,400.00
TOTAL ESTIMATED EXPENDITURES	**$48,029.00**

ESTIMATED REVENUE

ITEM	ESTIMATE
TAX ROLL LEVY	$ 31,768.00
AMBULANCE	$ 4,945.00
FIRE	$ 3,500.00
Property Tax Replacement	$ 7,816.00
TOTAL ESTIMATED REVENUE	**48,029.00**

RAFT RIVER FIRE PROTECTION DISTRICT
BUDGET HEARING
OF THE BOARD OF COMMISSIONERS

NOTICE IS HEREBY GIVEN that a budget hearing was held on the **8th day of August, 2023, at 7:00 P.M.** at the Raft River Fire Building, 65 W 1st Street North, Malta, Idaho.

A copy of the RAFT RVER FIRE PROTECTION DISTRICT BUDGET for the year 2023-2024 was posted and published as required.

The Board of Commissioners of the Raft River Fire Protection District met at the Raft River Fire Station at 7:00 P.M. on August 8th, 2023. The following were present:

Board Members:	**Staff:**
Jake Smith, Chairman	Ben Southern, Chief
	Cora Southern, Secretary

Call to Order. By motion of Chairman Smith, the meeting was called to order at 7:09 P.M.

Approval of the Budget. By motion of Chairman Smith, the Board unanimously approved the proposed budget for 2023-2024. (Attachment 1).

Adjournment. By motion of Chairman Smith, the Board unanimously approved closing the meeting at 7:35 P.M. The next Regular Meeting will be held on August 22, 2023 at 7:00 P.M. at Raft River Fire Station 65 W 1st Street N, Malta, Idaho 83342.